

<div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div>	GENERAL GOVERNMENT					
	Analyst: Mark Wolf Phone: 373-8080	Funding Source	FY 2006-07 Year-To-Date As of 02/08/07	Changes from FY 2006-07 YTD		
				EXECUTIVE Recommended 02/08/07	SENATE Passed	HOUSE Subcommittee
DEPARTMENT OF INFORMATION TECHNOLOGY						
<u>ADMINISTRATION</u>						
1.   Unclassified Positions The <b>Executive</b> maintains current-year funding levels.		FTEs <b>Gross</b> IDG GF/GP	6.0 <b>\$300,000</b> 300,000 \$0	0.0 <b>\$0</b> 0 \$0		
2.   Enterprisewide Services		FTEs <b>Gross</b> IDG GF/GP	75.0 <b>\$23,574,000</b> 23,574,000 \$0	0.0 <b>(\$593,700)</b> (593,700) \$0		
a.   DIT Administrative Reductions The <b>Executive</b> reflects the DIT-related administrative reductions taken in each state department/agency budget.		FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$443,700)</b> (443,700) \$0		
b.   DMB/MAIN Administrative Reduction The <b>Executive</b> reflects a reduction in the DMB/MAIN program which will be achieved by not filling vacant positions, reducing the use of outside consultants, and reducing training for IT staff.		FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$150,000)</b> (150,000) \$0		
3.   Health and Human Services		FTEs <b>Gross</b> IDG GF/GP	775.6 <b>\$209,190,600</b> 209,190,600 \$0	(2.0) <b>\$19,855,500</b> 19,855,500 \$0		
a.   DCH – Lease Costs The <b>Executive</b> reflects the transfer of building lease costs for the Chandler Building from DCH to DIT. The building houses DIT staff that support DCH.		FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$568,900</b> 568,900 \$0		
b.   DCH – Contractual Savings The <b>Executive</b> reflects restoration of a portion of contractual savings that were budgeted but not realized.		FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$405,300</b> 405,300 \$0		

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<p><b>c. DCH – Savings Resulting from Price Reductions</b> The <b>Executive</b> reflects additional savings that are anticipated to occur in the DCH budget as a result of price reductions for medical supplies, and reflects restoration of a portion of administrative savings that were budgeted but not realized.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$251,800</b> 251,800 \$0			
<p><b>d. DCH – Federal WIC Pilot Program Grant</b> The <b>Executive</b> reflects additional federal funding budgeted to be used for supporting client integration, costs of transitioning to the Automated Coupon System, and costs of program evaluation.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$108,500</b> 108,500 \$0			
<p><b>e. DHS – Integrated Service Delivery Project (BRIDGES)</b> The <b>Executive</b> reflects additional funding budgeted for ongoing development of the integrated service delivery project.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$14,000,000</b> 14,000,000 \$0			
<p><b>f. DHS – Child Support Automation Federal Funding</b> The <b>Executive</b> reflects additional federal funding included in the DHS budget for Child Support Automation. The funding is necessary in order to align actual billings (expenditures) with appropriations.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$2,182,100</b> 2,182,100 \$0			
<p><b>g. DHS – Transfer Juvenile Justice Information System</b> The <b>Executive</b> reflects the transfer of the Juvenile Justice Information System from the Juvenile Justice Field Staff Administration and Maintenance line item to the Information Technology Services and Projects line item.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$1,000,000</b> 1,000,000 \$0			
<p><b>h. DHS – Children's Welfare Improvement</b> The <b>Executive</b> reflects additional funding budgeted for improving children's services and enhancing efforts to find permanent placements for children in foster care.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$485,700</b> 485,700 \$0			
<p><b>i. DHS – Day Care Case Review Project</b> The <b>Executive</b> reflects additional funding budgeted for information technology-related support of the Day Care Case Review Project.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$74,600</b> 74,600 \$0			

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<p>j. <b>DHS – Transfer Security Positions from DIT</b> The <b>Executive</b> reflects the transfer of 2.0 security positions from DIT to DHS (a Departmental Analyst and an Information Technology Programmer Analyst).</p> <p>k. <b>DLEG – Administrative Reductions</b> The <b>Executive</b> reflects a reduction in Liquor Purchase Revolving Fund authorization. The funding was to be used to fund a software purchase needed for a project to be piloted with DIT and DLEG. The purchase will now be spread over two years.</p> <p>l. <b>Human Resources Optimization</b> The <b>Executive</b> removes FY 2006 Human Resources Optimization capitalization costs of hardware and software.</p> <p>m. <b>Eliminate Funding for Early Retirement Payouts</b> The <b>Executive</b> eliminates funding associated with early retirement sick leave payouts. Employees who retired under the Early Out in 2002 received sick leave payouts over a 5-year period of time. FY 2007 was the last year of payments.</p> <p>n. <b>Economic Adjustments</b> The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.</p>	FTEs <b>Gross</b> IDG GF/GP		(2.0) <b>(\$200,700)</b> (200,700) \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$1,000,000)</b> (1,000,000) \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$508,100)</b> (508,100) \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$102,300)</b> (102,300) \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$2,589,700</b> 2,589,700 \$0			
4. <b>Education Services</b>	FTEs <b>Gross</b> IDG GF/GP	38.9 <b>\$3,173,500</b> 3,173,500 \$0	0.0 <b>\$398,800</b> 398,800 \$0			
a. <b>DHAL – Increase for Portal Expenses</b> The <b>Executive</b> reflects restoration of a portion of contractual savings that were budgeted but not realized. Funding will be used to cover portal expenses.	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$140,000</b> 140,000 \$0			
b. <b>DOE – Security Controls</b> The <b>Executive</b> reflects federal funding budgeted to support additional hosting and production costs for mandated data system safeguards to protect Department data, application systems, and operating systems. This is as a result of a June 26 audit finding by the Auditor General.	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$176,000</b> 176,000 \$0			

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<p><b>c. Human Resources Optimization</b> The <b>Executive</b> removes FY 2006 Human Resources Optimization capitalization costs of hardware and software.</p> <p><b>d. Eliminate Funding for Early Retirement Payouts</b> The <b>Executive</b> eliminates funding associated with early retirement sick leave payouts. Employees who retired under the Early Out in 2002 received sick leave payouts over a 5-year period of time. FY 2007 was the last year of payments.</p> <p><b>e. Economic Adjustments</b> The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$29,400)</b> (29,400) \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$5,200)</b> (5,200) \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$117,400</b> 117,400 \$0			
<p><b>5. Public Protection</b></p> <p><b>a. DOC – Upgrade Telecommunications Infrastructure</b> The <b>Executive</b> reflects additional funding budgeted for upgrade of the DOC telecommunications system. Facilities and field offices have outdated telecom switches and routers. Equipment is needed to ensure continuity of mission critical applications.</p> <p><b>b. DOC – Update Timekeeping System</b> The <b>Executive</b> reflects additional funding budgeted to update the centralized employee timekeeping system. The new system will allow DOC to apply changes to all facilities at the same time, allow for daily backups, provide better support, and reduce staff for support of multiple locations.</p> <p><b>c. DOC – Desktops</b> The <b>Executive</b> reflects funding budgeted for additional desktops.</p>	FTEs <b>Gross</b> IDG GF/GP	302.0 <b>\$39,860,800</b> 39,860,800 \$0	0.0 <b>\$8,634,600</b> 8,634,600 \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$1,115,800</b> 1,115,800 \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$572,800</b> 572,800 \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$288,000</b> 288,000 \$0			

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<div>d. DOC – Remove One-Time Appropriation for OMNI</div> <div>The <b>Executive</b> removes the one-time appropriation for OMNI system development and migration to the new system (\$500,000) and for the purchase of replacement servers for the application (\$300,000).</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$800,000)</b> (800,000) \$0			
<div>e. MSP – Technical Adjustment</div> <div>The <b>Executive</b> reflects additional funding budgeted as a result of aligning actual billings (expenditures) with appropriations.</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$5,046,100</b> 5,046,100 \$0			
<div>f. MSP – Funding to Cover Shortfall</div> <div>The <b>Executive</b> reflects additional funding budgeted to offset the structural deficit in the IT line item.</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$1,500,000</b> 1,500,000 \$0			
<div>g. MSP – Increase in Subscriber Fees</div> <div>The <b>Executive</b> reflects additional subscriber fee revenue used for support and maintenance of the Michigan Public Safety Communications System included in the DSP budget.</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$500,000</b> 500,000 \$0			
<div>h. Human Resources Optimization</div> <div>The <b>Executive</b> removes FY 2006 Human Resources Optimization capitalization costs of hardware and software.</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$678,900)</b> (678,900) \$0			
<div>i. Eliminate Funding for Early Retirement Payouts</div> <div>The <b>Executive</b> eliminates funding associated with early retirement sick leave payouts. Employees who retired under the Early Out in 2002 received sick leave payouts over a 5-year period of time. FY 2007 was the last year of payments.</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$103,700)</b> (103,700) \$0			
<div>j. Economic Adjustments</div> <div>The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$1,194,500</b> 1,194,500 \$0			
<div>k. DCR – Senate Reduction</div> <div>The <b>Executive</b> does not make a recommendation.</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$0</b> 0 \$0			

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6. Resources Services	FTEs Gross IDG GF/GP	171.1 \$16,769,900 16,769,900 \$0	0.0 \$946,900 946,900 \$0			
a. DEQ – Information Lifecycle Content Management System The Executive reflects increased restricted fund authorization to support an Information Lifecycle Content Management System which will support efficient management and handling of all records and digital content.	FTEs Gross IDG GF/GP		0.0 \$500,000 500,000 \$0			
b. Human Resources Optimization The Executive removes FY 2006 Human Resources Optimization capitalization costs of hardware and software.	FTEs Gross IDG GF/GP		0.0 (\$88,200) (88,200) \$0			
c. Eliminate Funding for Early Retirement Payouts The Executive eliminates funding associated with early retirement sick leave payouts. Employees who retired under the Early Out in 2002 received sick leave payouts over a 5-year period of time. FY 2007 was the last year of payments.	FTEs Gross IDG GF/GP		0.0 (\$24,500) (24,500) \$0			
d. Economic Adjustments The Executive includes additional funding for salaries and wages, insurances, and retirement.	FTEs Gross IDG GF/GP		0.0 \$559,600 559,600 \$0			
7. Transportation Services	FTEs Gross IDG GF/GP	107.0 \$27,504,900 27,504,900 \$0	0.0 \$640,600 640,600 \$0			
a. MDOT – Reflect Anticipated Revenues The Executive reflects reduced funding as a result of aligning actual billings (expenditures) with appropriations.	FTEs Gross IDG GF/GP		0.0 (\$50,000) (50,000) \$0			
b. Human Resources Optimization The Executive removes FY 2006 Human Resources Optimization capitalization costs of hardware and software.	FTEs Gross IDG GF/GP		0.0 (\$88,200) (88,200) \$0			

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<div>c. MDOT – Replace Power Builder</div> <div>The <b>Executive</b> reflects additional funding budgeted to begin conversion of the industry-obsolete Power Builder development suite.</div> <div>d. Economic Adjustments</div> <div>The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.</div>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$400,000</b> 400,000 \$0			
	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$378,800</b> 378,800 \$0			
8. General Services	FTEs <b>Gross</b> IDG GF/GP	306.8 <b>\$57,848,300</b> 57,848,300 \$0	0.0 <b>\$1,855,400</b> 1,855,400 \$0			
a. DMB – Customer Contact and Quality Management Software	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$412,000</b> 412,000 \$0			
b. DMB – Electronic Deposit of School Payments	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$150,000</b> 150,000 \$0			
c. DMB – Security and Disaster Recovery	FTEs <b>Gross</b> IDG GF/GP		1.0 <b>\$150,000</b> 150,000 \$0			

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<p>d. <b>DMB – Remove One-Time Funding for Social Security</b> The <b>Executive</b> removes the one-time appropriation included in the FY 2007 budget for implementation of Social Security Number Privacy Act requirements. Members' social security numbers were replaced with new identifiers to enhance customer confidentiality.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$370,000)</b> (370,000) \$0			
<p>e. <b>DMB – Remove One-Time Funding for Retirement Call Center</b> The <b>Executive</b> removes the one-time appropriation included in the FY 2007 budget for implementation of Interactive Voice Response (IVR) in the call center. IVR allows customers to directly access general retirement information and information about their accounts without having to wait for employees to take their calls.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$210,000)</b> (210,000) \$0			
<p>f. <b>State – Transfer Uniform Commercial Code</b> The <b>Executive</b> reflects the transfer of IT-related funding associated with equipment costs and maintenance of the Uniform Commercial Code program.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$500,000</b> 500,000 \$0			
<p>g. <b>Treasury – Transfer FTE to Tax Processing</b> The <b>Executive</b> reflects the transfer of 1.0 FTE position and the associated funding from IT to the Tax Processing unit in Treasury as a result of reviewing responsibilities.</p>	FTEs <b>Gross</b> IDG GF/GP		(1.0) <b>(\$125,000)</b> (125,000) \$0			
<p>h. <b>Treasury – Reduce Land Reutilization Fund</b> The <b>Executive</b> reflects a reduction in IT costs related to the Land Reutilization Fund program within Treasury.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$20,000)</b> (20,000) \$0			
<p>i. <b>Human Resources Optimization</b> The <b>Executive</b> removes FY 2006 Human Resources Optimization capitalization costs of hardware and software.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$88,200)</b> (88,200) \$0			
<p>j. <b>Eliminate Funding for Early Retirement Payouts</b> The <b>Executive</b> eliminates funding associated with early retirement sick leave payouts. Employees who retired under the Early Out in 2002 received sick leave payouts over a 5-year period of time. FY 2007 was the last year of payments.</p>	FTEs <b>Gross</b> IDG GF/GP		0.0 <b>(\$45,500)</b> (45,500) \$0			



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<div>k. Economic Adjustments</div> <div>The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.</div>		FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$1,502,100</b> 1,502,100 \$0		
<div>I. DCS – Senate Reduction</div> <div>The <b>Executive</b> does not make a recommendation.</div>		FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$0</b> 0 \$0		
<div>m. DMB – Senate Reduction</div> <div>The <b>Executive</b> does not make a recommendation.</div>		FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$0</b> 0 \$0		
<div>n. Treasury – Senate Reduction</div> <div>The <b>Executive</b> does not make a recommendation.</div>		FTEs <b>Gross</b> IDG GF/GP		0.0 <b>\$0</b> 0 \$0		
<div>TOTAL</div>		FTEs <b>Gross</b> IDG GF/GP	1,782.4 <b>\$378,222,000</b> 378,222,000 \$0	(2.0) <b>\$31,738,100</b> 31,738,100 \$0		



## GENERAL GOVERNMENT – Boilerplate

### FY 2006-07 CURRENT LAW

### FY 2007-08

#### EXECUTIVE

#### SENATE

#### HOUSE

### DEPARTMENT OF INFORMATION TECHNOLOGY

*This section authorizes the Department to sell and accept paid advertising, requires revenue received to be used for operating costs and future technology enhancements, limits the amount of revenue to \$250,000, appropriates and allots any funding received, and requires a report on the total amount of revenue received from the sale of paid advertising and the total number of advertising transactions.*

**Sec. 573.** (1) The department of information technology may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.

(2) Funds accepted by the department of information technology under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

(3) By April 1, the department of information technology shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies that a statement of the total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions are available on the department's website.

**Sec. 573.** Modifies current law.


Strikes \$250,000 limit on revenue that can be received.

Strikes requirement that revenue received in excess of \$250,000 be deposited in the general fund.

Adds new subsection (2) and (5):

**(2) The department of information technology may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state web pages or services offered on those web pages. A private or public funding source may receive recognition in the web page. The department of information technology may reject any gift, donation, contribution, bequest, or grant.**

**(5) Any unexpended revenue under this section may be carried forward at the end of the fiscal year and be available for future appropriation.**

	GENERAL GOVERNMENT – Boilerplate		
	FY 2006-07 CURRENT LAW	FY 2007-08	
		EXECUTIVE	SENATE HOUSE
<p><i><b>This section authorizes the Department to supply spatial information and technical services to other state departments, local units of government, and other organizations, to receive and expend funding for providing such services, publications, maps, and other products, and requires a report on expenditures made.</b></i></p> <p><b>Sec. 574.</b> The department of information technology may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of information technology may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of information technology may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government, detailing the sources of funding and expenditures made under this section.</p>		<p><b>Sec. 574.</b> Modifies current law; strikes reporting requirement.</p>	
<p><i><b>This section requires that the Legislature and state departments have access to all historical and current data contained within MAIN.</b></i></p> <p><b>Sec. 575.</b> The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.</p>		<p><b>Sec. 575.</b> Retains current law.</p>	



# GENERAL GOVERNMENT – Boilerplate

**FY 2006-07  
CURRENT LAW**

**FY 2007-08**

**EXECUTIVE**

**SENATE**

**HOUSE**

***This section defines “information technology services.”***

**Sec. 576.** When used in this article, “information technology services” means services involving all aspects of managing and processing information including, but not limited to, all of the following:

- (a) Application development and maintenance.
- (b) Desktop computer support and management.
- (c) Mainframe computer support and management.
- (d) Server support and management.
- (e) Local area network support and management.
- (f) Information technology contract, project, and procurement management.
- (g) Information technology planning and budget management.
- (h) Telecommunication services, security, infrastructure, and support.
- (i) Software and software licensing.

**Sec. 576.** Retains current law.

***This section requires the appropriation for the Michigan Public Safety Communications system to be expended upon approval of an expenditure plan, requires the Department to assess reasonable access and maintenance fees to all system subscribers, requires revenue received to be expended on support and maintenance of the system, and requires reporting on revenue collected and deposited.***


**Sec. 577.** (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.


(2) The department of information technology shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees.


(3) All money received by the department of information technology under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) The department of information technology shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director on April 15 and on October 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communications system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried forward into succeeding fiscal years.

**Sec. 577.** Retains current law.

	GENERAL GOVERNMENT – Boilerplate		
	FY 2006-07 CURRENT LAW	FY 2007-08	
		EXECUTIVE	SENATE HOUSE
<p><i>This section requires the Department to report on the total amount of funding appropriated for information technology services and projects, by funding source, for all state departments and requires a listing of expenditures made from amounts received.</i></p> <p><b>Sec. 578.</b> The department of information technology shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following:</p> <p>(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies.</p> <p>(b) A listing of the expenditures made from the amounts received by the department of information technology, as reported in subdivision (a).</p>	Strikes current law.		
<p><i>This section requires the Department to submit a report which analyzes and makes recommendations on the life-cycle of information technology hardware and software.</i></p> <p><b>Sec. 579.</b> The department of information technology shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.</p>	Strikes current law.		
<p><i>This section specifies the amount of funding appropriated for the Department of State's Business Application Modernization project, lists what it can be used for, designates it as a work project account, and authorizes carry forward.</i></p> <p><b>Sec. 580.</b> (1) From the funds appropriated in part 1 to general services, for the department of state, there is appropriated \$4,550,000.00 for the business application modernization project. Funds shall only be used for the development, implementation, and maintenance of the business application modernization project.</p>	<b>Sec. 580.</b> Retains current law.		

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(2) The unexpended funds appropriated in part 1 for the business application modernization project are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered or unallotted funds shall be carried over into the succeeding fiscal year and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$30,000,000.00, and the tentative completion date is September 30, 2010.			
<p><b><i>This section requires the Department to conduct a study of the state's information technology assets to determine any benefits and economies that can be achieved and to provide a report which summarizes the top 10 initiatives that would provide benefit to the state along with the cost of implementing those initiatives.</i></b></p> <p><b>Sec. 581.</b> From the funds appropriated in part 1, the department of information technology shall conduct a study of the state's information technology assets, including hardware, software, and networks to determine any benefits and economies that can be achieved through, but not limited to, hardware and software consolidation and standardization, process improvements, project management improvements, and increased standards-based information sharing between agencies. The department shall provide a report on the findings of the study by March 1 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies. The report shall summarize the top 10 initiatives that would provide the most benefit to the state and the cost of implementing those initiatives.</p>	<p><b>Sec. 581.</b> Modifies current law; strikes reporting requirement.</p>		

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<p><b><i>This section requires the Department to coordinate with various other state departments to produce a report which identifies all information and referral services for state government and potential cost savings of shared use of the 2-1-1 system.</i></b></p> <p><b>Sec. 584.</b> Pursuant to section 584 of 2005 PA 146, the department of information technology shall complete a study with the department of human services, the department of community health, the department of labor and economic growth, the department of education, and the department of state police identifying all information and referral services for state government, including, but not limited to, 1-800 help lines, community resource databases, and public information outreach initiatives. The report shall summarize the purpose, scope, and cost of each service and identify potential cost savings to the state of Michigan through the shared use of 2-1-1. Due to the scope of the study, the original completion date for the study was not attainable. However, the department of information technology provided a preliminary report on April 7, 2006 reporting on funding secured for the study and communications to department directors enlisting support and identification of study liaisons for each department. The completed report shall be delivered to the senate and house of representatives standing committees on appropriations subcommittees on general government not later than October 15, 2006.</p>		Strikes current law.	
<p><b><i>This section requires the Department to report on total funding expended for the Child Support Enforcement System.</i></b></p> <p><b>Sec. 585.</b> The department shall provide a report that calculates the total amount of funds expended for the child support enforcement system to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the federal government for penalties. The report shall be submitted to the senate and house of representatives standing committees on government operations, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by January 1.</p>		Strikes current law.	

<div>HOUSE</div> <div><b>FISCAL</b></div> <div>AGENCY</div>	GENERAL GOVERNMENT – Boilerplate		
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		<b>NEW LANGUAGE</b>  Sec. 586. If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the department of management and budget act, 1984, PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department of information technology budget to accommodate an increase or decrease in spending authorization.	